2024 EADA Survey

Institution: (225371) User ID: E2253711

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How v	. How will you report Operating (Game-day) Expenses?								
•	Ву Т	eam	0	Per Participant					
2. Selec	t the	type of v	arsity	sports teams at your institution.					
\checkmark	Men'	's Teams							
~	Wom Tean								
	Coed	d Teams							
3. Do an	y of y	our tean	ıs hav	ve assistant coaches?					
•	Yes								
	~	Men's Tea	ams						
	✓	Women's Teams							
		Coed Tea	ıms						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo	~	\checkmark
Rowing			Sailing		
Skiing			Soccer	~	\checkmark
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓	✓	Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		

Caveat (Specify Other Varsity Sports): *Use the caveat to list the "Other Varsity Sports" if you include intercollegiate varsity sports in your EADA dis *The caveat on this screen is for internal use and doe Website (public site). If you want information to appear Participation screen.	closures. s not appear on the EADA Dissemination
If you save the data on this screen, then return to the s 1) If you select an additional team remember to include subsequent screens; 2) If you delete a sport but have already entered associdate for that sport will be deleted from subsequent system has to recalculate the totals, you must re-save	e associated data for that sport on siated data on other screens, all associated screens. However, because the survey
Athletics Participation - Men's a	and Women's Teams
Enter the number of participants as of the day of the f	first scheduled contest.
Varsity Teams	Men's Teams Women's Teams
Baseball	39
Basketball	14 12

Rodeo

Soccer

Softball

Track and Field and Cross Country (combined)

Track and Field (Indoor)

Track and Field (Outdoor)	12	7	
Cross Country	14	9	
Volleyball		16	
Total Participants Men's and Women's Teams	141	111	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	117	73	
CAVEAT *For each men's or women's team that includes oppos male and the number of female students on that team for coed teams. *If you selected Other Sports , specify which team(s) a *Additionally, provide any other clarifying information	in this caveat box. The		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Full-Full-Varsity Teams Assigned Assigned Part-Assigned Assigned Partto Team to Team Time Time to Team to Team Time Time Institution Institution Institution Institution Total on a on a on a on a Full-Part-Employee Employee Full-Part-Employee Employee Head Time Time Time Time Coaches Basis Basis Volunteer Basis Basis Volunteer

Female Head Coaches

Baseball			1
Basketball			1
Rodeo	0 1 1		1
Soccer	1 1		1
Track and Field and Cross Country (combined)	0 1 1		1
Coaching Position Totals	3 2 5 0	0 0 0 0	5
CAVEAT			
For each women the team on a f	aches - Women's Teams en's team, indicate whether the head coach is m full-time or part-time basis, and whether the coa full-time basis or on a part-time or volunteer ba	ch was employed by the	

appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Female Head Coaches Full-Varsity Teams Assigned Assigned Full-Part-Assigned Assigned Partto Team to Team Time Time to Team to Team Time Time on a on a Institution Institution on a on a Institution Institution Total Full-Full-Head Part-Employee Employee Part-Employee Employee Coaches Time Time or Time Time or Basis Basis Volunteer Basis Basis Volunteer Basketball 1 1

Rodeo		1	1							1
Soccer	1		1							1
Softball						1		1		1
Track and Field and Cross Country (combined)		1	1							1
Volleyball	1		1							1
Coaching Position Totals	2	2	4	0		2	0	2	0	6
CAVEAT										
Head Coa	aches' Sal	aries -	Men's	and W	/om	en's Te	eams			
coaching. Do n Do not include (FTE) Total.	ries and bonuse: ot include benef volunteer coach ating the FTE tot	its on this s es in calcula	creen. ating the av	verage sala	ry and	the Full-Ti				
					Men's	s Teams	Wome Team			
Average Annua (for coaching d	al Institutional Sa <mark>Juties only)</mark>	lary per Hea	ad Coachin	g Position		47,084	41,	724		
Number of Hea Average	ad Coaching Pos	itions Used	to Calculat	e the		5		6		
	unteer Head Coa e these coaches					0		0		

calculations.)

Average Annua (FTE)	l Institution	al Salary po	er Full-time e	quivalent	58,8	55	50,069		
Sum of Full-Tin the Average	ne Equivaleı	nt (FTE) Po	sitions Used	to Calculate	4.00	5.0	00		
CAVEAT									
Assistan	t Coacl	nes - M	len's Te	eams					
For each men's the team on a f institution on a appropriate fiel	⁻ ull-time or ր full-time ba	oart-time ba	asis, and whe	ether the coac	h was emplo	oyed by the	9		
	Ma	ıle Assist	ant Coache	es	Fem	ale Assis	stant Coad	hes	
Varsity Teams	•	to Team on a	Full- Time Institution I Employee E		on a	to Team on a	Full- Time Institution Employee		Total Assistant Coaches
Baseball	0	2		2					2
Basketball	0	1		1					1
Rodeo	0	0		0					0
Soccer	0	1		1					1

0

Track and Field and

Cross Country (combined) 0

0

Coaching Position Totals	0	4	0	4		0	0	0	0	4
CAVEAT										
Assista	nt Coache	s - Wor	nen's T	eams	;					
time or part	omen's team, indic time basis, and w basis, by entering	hether the c	oach was ei	mployed l						

	Ma	ıle Assist	ant Coach	ies	Fem	nale Assis	stant Coaches	
Varsity Teams	Assigned to Team on a Full- Time Basis	to Team on a	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis		Full- Part- Time Time Institution Institution Employee Employee or Volunteer	Total Assistant Coaches
Basketball						1		1
Rodeo						0		0
Soccer		1		1				1
Softball						1		1
Track and Field and Cross Country (combined)						0	0	0
Volleyball						1		1

Coaching Position Totals 0 1 0 1	0	3 0	3	4
CAVEAT				
Assistant Coaches' Salaries - Men's a	nd Womer	n's Teams		
Enter only salaries and bonuses that your institution pays assists for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average sala (FTE) Total. For help calculating the FTE total click on the Instructions link or	ıry and the Full-Ti	•		
	Men's Teams	Women's Teams		
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	13,185	11,944		
Number of Assistant Coaching Positions Used to Calculate the Average	4	4		
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0		
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,370	23,888		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	2.00		
CAVEAT				

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	397,879	347,831	745,710	
Ratio (percent)	53	47	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,198	5,345	9,543
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Men's Teams

CAVEAT

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	2,381	33,329	12	2,633	31,600	64,929
Baseball	39	1,857	72,429				72,429
Rodeo	25	890	22,253	15	871	13,069	35,322
Soccer	25	797	19,935	21	1,423	29,876	49,811
Softball				24	1,205	28,912	28,912
Track and Field and Cross Country (combined)	38	263	9,986	23	278	6,384	16,370
Volleyball				16	2,304	36,856	36,856
Total Operating Expenses Men's and Women's Teams	141		157,932	111		146,697	304,629

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Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	245,179	201,360	446,539
Baseball	310,441		310,441
Rodeo	125,826	73,718	199,544
Soccer	147,500	179,072	326,572
Softball		161,106	161,106
Track and Field and Cross Country (combined)	67,869	49,467	117,336
Volleyball		155,734	155,734
Total Expenses of all Sports, Except Football and Basketball, Combined	651,636	619,097	1,270,733
Total Expenses Men's and Women's Teams	896,815	820,457	1,717,272
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			320,320
Grand Total Expenses			2,037,592



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

particular sport or sports)

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	245,429	206,788	452,217
Baseball	314,070		314,070
Rodeo	133,547	78,279	211,826
Soccer	154,394	182,437	336,831
Softball		181,376	181,376
Track and Field and Cross Country (combined)	67,869	49,467	117,336
Volleyball		161,884	161,884
Total Revenues of all Sports, Except Football and Basketball, Combined	669,880	653,443	1,323,323
Total Revenues Men's and Women's Teams	915,309	860,231	1,775,540
Not Allocated by Gender/Sport (Revenues not attributable to a			320.320

CAVEAT		

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	235,420	250,344	485,764	
2	Total of Assistant Coaches' Salaries	52,740	47,776	100,516	
3	<u>Total Salaries (Lines 1+2)</u>	288,160	298,120	586,280	
4	Athletically Related Student Aid	397,879	347,831	745,710	
5	Recruiting Expenses	4,198	5,345	9,543	
6	Operating (Game-Day) Expenses	157,932	146,697	304,629	
7	Summary of Subset Expenses (Lines 3+4+5+6)	848,169	797,993	1,646,162	
8	<u>Total Expenses for Teams</u>	896,815	820,457	1,717,272	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	48,646	22,464	71,110	
10	Not Allocated Expenses			320,320	

11 Grand Total Expenses (Lines 8+10)			2,037,592
12 <u>Total Revenues for Teams</u>	915,309	860,231	1,775,540
13 Not Allocated Revenues			320,320
14 Grand Total Revenues (Lines 12+13)			2,095,860
15 <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	18,494	39,774	58,268
16 Grand Total Revenues Minus Grand Total Expense	es (Line 14- Line 11).	2 68

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

t box

on that screen.						
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Resolved Explanation

You have indicated that your athletics department had money remaining after expenses were paid. In the box immediately below, please confirm that the money remained in the athletics department rather than being turned over to the institution.

This is funds that the team or teams fund raised for their programs. This money is held in an agency account for them through the Hill College Business Office and is carried over from year to year. Each team covers additional expenses with these extra money which is shown and if all of the money that was raised is not spent then it is carried over.

SAVE EXPLANATION

CLOSE

- * Help Desk Phone: (888) 233-5421 Help Desk Email: eadahelp@westat.com.
- * Remember that each time you correct an error(s), you must click the 'Save' button on the bottom of that survey screen.