

Equity in Athletics Report (EADA)

2024-2025

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team
- ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes

☒ Men's Teams

☒ Women's Teams

☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

SAVE

NEXT

Equity in Athletics Report (EADA)

2024-2025

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

Equity in Athletics Report (EADA)

2024-2025

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	16	12
Cross Country	13	8
Rodeo	20	15
Soccer	23	22
Softball		21
Volleyball		12
Total Participants Men's and Women's Teams	112	90
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	112	90

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

Head Coaches - Men's Teams



For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Rodeo		1	1						1
Soccer	1		1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

Equity in Athletics Report (EADA)

2024-2025

Head Coaches - Women's Teams

screen i

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Cross Country		1	1						1
Rodeo		1	1						1
Soccer	1		1						1
Softball	1		1						1
Volleyball					1		1		1
Coaching Position Totals	2	2	4	0	2	0	2	0	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	54,959	47,343
Number of Head Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	68,699	56,812
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	5.00

Equity in Athletics Report (EADA)

2024-2025

Assistant Coaches - Men's Teams

screen instr

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Rodeo	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="6"/>
CAVEAT									

Assistant Coaches - Women's Teams

screen inst

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Rodeo	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="5"/>
CAVEAT									

Equity in Athletics Report (EADA)

2024-2025

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	14,911	11,018
Number of Assistant Coaching Positions Used to Calculate the Average	6	5
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	18,835	15,740
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.75	3.50

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	419,738	375,303	795,041
Ratio (percent)	53	47	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

[worksheets](#) [screen instr](#)

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses relating to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,986	4,955	7,941

Equity in Athletics Report (EADA)

2024-2025

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

worksheets screen instructi

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	2,180	34,883	12	2,483	29,795	64,678
Baseball	40	1,619	64,756				64,756
Cross Country	13	702	9,124	8	702	5,615	14,739
Rodeo	20	950	18,998	15	950	14,248	33,246
Soccer	23	1,405	32,316	22	1,187	26,115	58,431
Softball				21	1,280	26,886	26,886
Volleyball				12	2,536	30,426	30,426
Total Operating Expenses Men's and Women's Teams	112		160,077	90		133,085	293,162

Total Expenses - Men's and Women's Teams

worksheets screen i

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	255,137	217,888	473,025
Baseball	344,735		344,735
Cross Country	61,331	58,310	119,641
Rodeo	173,230	137,616	310,846
Soccer	187,825	159,425	347,250
Softball		212,334	212,334
Volleyball		134,421	134,421
Total Expenses of all Sports, Except Football and Basketball, Combined	767,121	702,106	1,469,227
Total Expenses Men's and Women's Teams	1,022,258	919,994	1,942,252
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			377,137
Grand Total Expenses			2,319,389

Equity in Athletics Report (EADA)

2024-2025

Total Revenues - Men's and Women's Teams

 worksheets  screen inst

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	257,137	217,888	475,025
Baseball	349,304		349,304
Cross Country	61,331	58,310	119,641
Rodeo	178,949	143,335	322,284
Soccer	195,218	169,907	365,125
Softball		231,791	231,791
Volleyball		142,857	142,857
Total Revenues of all Sports, Except Football and Basketball, Combined	784,802	746,200	1,531,002
Total Revenues Men's and Women's Teams	1,041,939	964,088	2,006,027
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			377,137
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			2,383,164

Equity in Athletics Report (EADA)

2024-2025

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	274,795	284,058	558,853
2 <u>Total of Assistant Coaches' Salaries</u>	89,466	55,090	144,556
3 <u>Total Salaries (Lines 1+2)</u>	364,261	339,148	703,409
4 <u>Athletically Related Student Aid</u>	419,738	375,303	795,041
5 <u>Recruiting Expenses</u>	2,986	4,955	7,941
6 <u>Operating (Game-Day) Expenses</u>	160,077	133,085	293,162
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	947,062	852,491	1,799,553
8 <u>Total Expenses for Teams</u>	1,022,258	919,994	1,942,252
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	75,196	67,503	142,699
10 <u>Not Allocated Expenses</u>			377,137
11 <u>Grand Total Expenses (Lines 8+10)</u>			2,319,389
12 <u>Total Revenues for Teams</u>	1,041,939	964,088	2,006,027
13 <u>Not Allocated Revenues</u>			377,137
14 <u>Grand Total Revenues (Lines 12+13)</u>			2,383,164
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	19,681	44,094	63,775
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			63,775

Equity in Athletics Report (EADA)

2024-2025

Error Report

All errors must be resolved before the survey can be locked.

Summary - Men's and Women's Teams

SEVERITY	ERROR DESCRIPTION	RESOLVED	OPTIONS
<div><div>!</div>Explanation</div>	<p>You have indicated that your athletics department had money remaining after expenses were paid. In the box immediately below, please confirm that the money remained in the athletics department rather than being turned over to the institution.</p> <p><i>Reason: This is funds that the team or teams fund raised for their sport. This money is held in an agency account for them through the Hill College Business Office and is carried over from year to year. The carry over is available to the specific sport for use.</i></p>	<div>Yes</div>	<div>ERROR SCREEN</div> <div>Revenues M W Expenses M W Summary M W</div> <div>EDIT EXPLANATION</div>