

Update Status

Date Completed: 12/2/2020

Updated

General Information

Institution Name : Hill College

Address 1

112 Lamar Dr

Address 2 (Optional)

City

Hillsboro

State

Texas

ZIP Code

76645

Phone

(254) 659-7500

Extension (Optional)

Institution Name Alias (Optional)



Athletic Director Name

Paul Brown

Address 1

112 Lamar Dr

Address 2 (Optional)

City

Hillsboro

State

Texas

ZIP Code

76645

Phone

(254) 659-7860

Extension (Optional)

Chief Administrative Officer

Admin Name

Dr. Pam Boehm

Title

President

Admin Email

PBoehm@hillcollege.edu

Phone

(254) 582-2555

Extension (Optional)

239

Fax (Optional)

(254) 582-7591

EADA General

Designated Reporting Year

**Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

09/01 / 2019

Ends:

08/31 / 2020

Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2019-20 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	573	40%
Female full-time undergraduates	844	60%
Total full-time undergraduates	1417	100%

Athletic Sanctioning Body for the Designated Reporting Year (select one):

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- CCCAA
- NWAC
- USCAA
- Independent
- Other

Other Description:

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Disclosure Act Survey

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

	Men's Teams	Women's Teams
Baseball	42	
Basketball	12	13
Rodeo	24	19
Soccer	26	25
Softball		23
Volleyball		15
Total Participants Men's and Women's Teams	104	95
Unduplicated Count of Participants <small>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</small>	104	95

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Rodeo		1	1						1
Soccer		1	1						1
Coaching Position Totals	2	2	4	0	0	0	0	0	4

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Rodeo		1	1						1
Soccer		1	1						1
Softball					1		1		1
Volleyball					1		1		1
Coaching Position Totals	1	2	3	0	2	0	2	0	5

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	28,991	21,982
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,655	27,478
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	4.00

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Rodeo		1		1					1
Soccer		1		1					1
Coaching Position Totals	0	4	0	4	0	0	0	0	4

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Rodeo		1		1					1
Soccer		1		1					1
Softball									0
Volleyball		1		1					1
Coaching Position Totals	0	3	0	3	0	2	0	2	5

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	10,000	10,000
Number of Assistant Coaching Positions Used to Calculate the Average	4	4
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	14,545	17,778
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.75	2.25

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	277,848	258,035	535,883
Ratio (percent)	52	48	100%

Recruiting Expenses - Men's and Women's Teams

[screen instructions](#)

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	6,309	4,614	10,923

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

[screen instructions](#)

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	2,051	24,608	13	2,297	29,867	54,475
Baseball	42	673	28,275				28,275
Rodeo	24	377	9,041	19	238	4,514	13,555
Soccer	26	731	18,997	25	760	18,997	37,994
Softball				23	771	17,724	17,724
Volleyball				15	1,473	22,091	22,091
Total Operating Expenses Men's and Women's Teams	104		80,921	95		93,193	174,114

Total Expenses - Men's and Women's Teams

[screen in](#)

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activity. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	155,628	150,546	306,174
Baseball	233,003		233,003
Rodeo	107,589	56,118	163,707
Soccer	85,530	83,004	168,534
Softball		142,917	142,917
Volleyball		110,685	110,685
Total Expenses of all Sports, Except Football and Basketball, Combined	426,142	392,724	818,866
Total Expenses Men's and Women's Teams	581,770	543,270	1,125,040
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			148,493
Grand Total Expenses			1,273,533

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, etc.
 government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	155,628	153,578	309,206
Baseball	236,804		236,804
Rodeo	107,589	56,118	163,707
Soccer	85,679	86,476	172,155
Softball		134,682	134,682
Volleyball		110,299	110,299
Total Revenues of all Sports, Except Football and Basketball, Combined	430,072	387,575	817,647
Total Revenues Men's and Women's Teams	585,700	541,153	1,126,853
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			148,493
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,275,346

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	115,964	109,910	225,874
2 <u>Total of Assistant Coaches' Salaries</u>	40,000	40,000	80,000
3 <u>Total Salaries (Lines 1+2)</u>	155,964	149,910	305,874
4 <u>Athletically Related Student Aid</u>	277,848	258,035	535,883
5 <u>Recruiting Expenses</u>	6,309	4,614	10,923
6 <u>Operating (Game-Day) Expenses</u>	80,921	93,193	174,114
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	521,042	505,752	1,026,794
8 <u>Total Expenses for Teams</u>	581,770	543,270	1,125,040
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	60,728	37,518	98,246
10 <u>Not Allocated Expenses</u>			148,493
11 <u>Grand Total Expenses (Lines 8+10)</u>			1,273,533
12 <u>Total Revenues for Teams</u>	585,700	541,153	1,126,853
13 <u>Not Allocated Revenues</u>			148,493
14 <u>Grand Total Revenues (Lines 12+13)</u>			1,275,346
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	3,930	-2,117	1,813
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			1,813

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

1,813

Resolved Explanation

You have indicated that your athletics department had money remaining after expenses were paid. In the box immediately below, please confirm that the money remained in the athletics department rather than being turned over to the institution.

This is funds that the team or teams fund raise for their programs. This money is held in team specific agency accounts for them through the Hill College Business Office and is carried over from year to year. If all of the funds that were raised are not spent within the fiscal year, it is carried over. Funds are kept in separate team accounts and are not absorbed by the institution at the end of the fiscal year.

SAVE EXPLANATION

CLOSE

* Help Desk Phone: (888) 233-5421 Help Desk Email: eadahelp@westat.com.
* Remember that each time you correct an error(s), you must click the 'Save' button on the bottom of that survey screen.